

FBC 2026 Budget

INCOME	2026 Budget	2025 Actual to Sept	2025 Budget	2024 Audit	2024 Budget
Operating Donations	445,136	260,497	428,557	499,460	406,767
Chaplaincy Services FBP	7,900	7,900	7,900	7,896	7,637
CCF Rental	14,400	12,000	12,000	12,000	12,000
Other Income	5,000	3,701	3,500		6,500
Church Rentals	7,600	5,575	4,500	4,400	4,500
Youth Facility Rental (YFC)	40,980	30,735	40,980	40,980	40,980
Designated donations to Restricted Reserves	1,200		1,200	1,200	1,200
Total Income	522,216	320,408	498,637	565,936	479,584
OPERATING EXPENSE					
Operating Expenses					
Christian Education/Youth: Total	5,000	1,205	8,000	5,134	6,000
Worship: Total	7,000	3,544	6,000	6,214	6,000
Cong. Care: Total	6,000	2,848	5,000	5,328	3,000
Missions: Total	38,684	30,640	40,684	36,665	40,684
Personnel: Total	305,972	170,904	260,433	209,792	265,500
Property: Total	57,200	45,334	72,320	60,308	65,500
Admin/Finance: Total	96,160	71,397	88,000	83,505	82,500
Designated Expenses					
Total Operating Expense	516,016	325,872	480,437	406,946	469,184
NET INCOME Subtotal	6,200	(5,464)	18,200	158,990	10,400
RESTRICTED RESERVE TRANSFERS					
Benevolent Fund	1,200	900	1,200	3,842	1,200
Building Fund	5,000	3,750	5,000	5,000	5,000
Loan (interest and principle)	0	9,000	12,000	12,000	12,000
Legacy Fund	0		0	0	0
Organ Fund	0	0	(7,800)	(26,341)	(7,800)
Total Reserve Transfer	6,200	13,650	10,400	(5,499)	10,400
NET INCOME	0	(19,114)	7,800	164,489	0